

Supplementary Planning Guidance - Planning Obligations			Indexation as at March 2025		Indexation as @ 31-03-2026 =		Total	
			388.8		04/01/2025 401.4			
Standards			Provision		Maintenance		Contribution	
			Unit Rate	Cost	Unit Rate	Cost		
<b>Open space</b>	<b>1.63 ha.</b>	<b>per 1000 population</b>	530,642.07	864,946.58	87,243.76	142,207.33	1,007,153.91	
Hard landscaped areas					0	120,451.30	0	0
Wildlife & countryside areas					0	18,935.71	0	0
Woodland / shelter belts					0	18,935.71	0	0
Lakes and ponds					0	162,512.60	0	0
New tree / woodland planting					0	65,109.38	0	0
Trees [mature]					0	20,770.55	0	0
<b>Children's play</b>								
LAP		included in open space						
		per 1000 population [target 1 play area per 300 population aged 0-9 years, assuming 13% population in this age range = 0.5] factoring in catchment and physical barriers limitations						
LEAP	1.00 no.		100,932.80	100,932.80	86,747.41	86,747.41	187,680.21	
NEAP	0.28 no.	per 1000 population	66,089.67	18,505.11	124,082.02	34,742.97	53,248.07	
11+ facility	0.28 no.	per 1000 population	30,290.14	8,481.24	72,931.68	20,420.87	28,902.11	
<b>Sports and recreation</b>	<b>1.20 ha.</b>	<b>per 1000 population</b>	12,599.54	15,119.45	139,907.91	167,889.50	183,008.94	
Sports changing / ancillary	1.20 no.	per 1000 population	251,437.63	301,725.15	103,600.19	124,320.23	426,045.38	
Indoor sports facilities (4 col	1.00 no.	per 13,800 population	5,360,721.59					
	0.072 no.	per 1,000 population		385,971.95	51,939.04	3,739.61	389,711.57	
Swimming (4 Lane pool)	1.00 no.	per 20,650 population	385,971.94		7,384,563.10			
	0.0484 no.	per 1000 population		18,681.04		357,412.85	376,093.90	

Allotments	0.2 ha.	per 1000 population	17,335.81	3,467.16	10,365.15	2,073.03	5,540.19	
Public art	1.00 no.	per 1000 population	90,519.95	90,519.95	8,406.95	8,406.95	98,926.89	
<b>Total</b>					<u>1,808,350.43</u>	<u>8,476,502.46</u>	<u>947,960.74</u>	<u>2,756,311.17</u>
Per person	1000	Divided by rate per population		1,808.35		947.96	2,756.31	
Per dwelling	2.40	Multiply by average persons per dwelling		4,340.04		394.98	4,735.02	
	1	bedroom [occupied by one person]	1	1,808.35		1	2,756.31	
	2	bedroom [occupied by two people]	2	3,616.70		2	5,512.62	
	3	bedroom [occupied by 3.5 people]	3.5	6,329.23		3.5	9,647.09	
	4	bedroom [occupied by 5 people]	5	9,041.75		5	13,781.55	
	5	bedroom [occupied by 6 people]	6	10,850.10		6	16,537.86	